



OCT 29 2012

KHSAA Form VB106
Rev. 08/06**KHSAA Volleyball Tournament Financial Report**

(return one copy to KHSAA)

DISTRICT # _____ / REGION # 9 HELD AT St. Henry District DATES: October 16, 17, 18, 20 2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5/\$3	\$6,429.00	\$6,429.00
	Broadcasting		NA	NA
	Sponsorship		NA	NA
	TOTAL REVENUE (1)		\$6,429.00	\$6,429.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$980.00	\$980.00
	Trophies		\$222.80	\$222.80
	Travel for Participating Teams		NA	NA
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,036.98	\$1,036.98
	TOTAL EXPENSES (2)		\$2,239.78	\$2,239.78
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4,189.22
Part D	Allowance to Host School			\$ 628.38
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3,560.84

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS

School	Amount	School	Amount
Cooper	\$445.10	Notre Dame	\$445.10
Highlands	\$445.10	Ryle	\$445.10
Holy Cross	\$445.10	St. Henry District	\$445.10
Newport Central Catholic	\$445.10	Villa Madonna	\$445.10

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	208
2	236
3	405
4	756
5	
6	
7	
Total	1,605

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jay Graue

MANAGER

St. Henry District

SCHOOL

859-525-0255

DAYTIME PHONE

9th Region Volleyball Itemized Expenses – 2012

Maintenance:	\$ 80.00
Game Balls:	\$ 91.98
Announcer:	\$ 80.00
Bookkeeper:	\$ 80.00
Libero Tracker:	\$ 80.00
Clock Operator:	\$ 80.00
Trainer:	\$100.00
Gate workers:	\$ 30.00
<u>Game Managers:</u>	<u>\$415.00</u>
Total:	\$1,036.98